

Dersingham VA Primary & Nursery School

Sports Premium Spend 2025/2026

OFSTED 5 KEY INDICATORS (P.E. SPORTS PREMIUM)

	increased pupil engagement in physical activity
	a broader and more equal experience of different sports for all pupils,
	a raised profile of PE and sport for whole-school improvement
	increased staff confidence and skills
	increased participation in competitive sport.



SPORTS PREMIUM FUNDING		Nett	VAT	Gross
SURPLUS PE & SPORTS GRANT FROM 2024/2025		185	0	185
Total grant funding for 2025/2026		17570	0	17570

ITEM/PROJECT	COST	OBJECTIVES	LINKED KPIs	OUTCOMES	SUSTAINABILITY
Membership of SSP	£200	Support for Professional develop and Event support. Mentoring and resources	1/2/3/4/5	Improved delivery of PE across the year groups. Increased participation in inter and intra sports. Increased confidence within staff.	Continue SSP support next academic year.
CPD opportunities for all staff	£2450	Tracy Bower curriculum support and training	1,2,4	In-house training and support during curriculum lessons. Improved confidence for teachers and TAs delivering PE	SSP support benefits both children and staff - continue partnership next year.
Healthy Body Healthy Mind Programme Yr4	£350	Engagement of pupils in regular physical activity. Encouraging positive mental health and wellbeing.	2,3,4,5	Following chief medical officers guidelines of engaging in at least 30 minutes of physical activity at school.	In partnership with SSP and readies young people for lifes challenges both physically and mentally - continue next year
Mini Medics Programme (yr 5)	£750	Engagement of Pupils in life saving techniques	2,3,4,5	Teaches children how to call emergency services, perform CPR, use a defibrillator (AED), put someone in the recovery position, and handle choking, asthma, and bleeding. Sessions usually last between 1 to 3 hours.	In partnership with SSP and readies young people for emergency first aid.
Game Changers Yr6	£350	Engagement of pupils in regular physical activity. Encouraging positive mental health and wellbeing. Team building and personal resilience	2,3,4,5	Following chief medical officers guidelines of engaging in at least 30 minutes of physical activity at school.	Popular sessions that address young peoples mental health and wellbeing. To continue next year.

School Games Mark Support Package	£150	Tool for auditing and reflecting on PE provision	1,2,3,4	SEND and gender focus for greater participation and enjoyment of physical activity with a focus on less active children.	Gold Mark is a standard to aim for to ensure the school is being reflective.
Intra Competition Package	£750	Engagement of pupils in competitions covering a range of sports.	1,2,3,4,5	Opportunities for child to participate in competitive competitions with other schools.	Will depend on SSP support and provision next year.
Get Set 4 PE Scheme	£585	Provides teacher-written primary school curricula for physical education	1,2,3,4	Improved delivery of PE consistently across the year groups. Increased confidence and participation from the children. PE lessons should be seen as fun for all.	
Forest School	£1373	Greater participation in physical activity particularly weight bearing. Opportunity for team building skills.	2,3,4,5	Encourage less active children to take part in outdoor/adventurous physical activity	Mrs Lavender has agreed to deliver Forest School within our FS area, which is being developed in partnership with Sandringham Estate.
Sports Council to join Smithdon Cluster to plan KS1 festival	£30	Develop leadership and communication skills for young people.	2,3,4,5	Greater participation in active sport for younger children. Opportunities for young leader skills and responsibilities	Sports Council will vote on whether to take part in cluster event next year. Value pupil voice.
Internal Top-up Swimming Lessons and broadening aquatic opportunities	£1530	To support lower year groups in preparation for meeting the expectation at the end of KS2	2,3,4,5	Valuable encouragement for younger years to learn to swim	
Transport to sporting events	£2200	Bus for KS1 festival, golf and cross country	2,3,4,5	Increased participation particularly pupil premium children	This cost has dramatically increased this year. Budget will need to increase next year.
Sports equipment purchased	£1102	Equipment for use in PE curriculum lessons and after school clubs	2,3,4,5	Increased participation and enjoyment of a range of sports across the year groups	Audit required in September
Playground equipment purchased	£100	Equipment to replace damaged items in Playground shed.	2,3,4,5	Encourage participation in active games from less active pupils. Engage children across all key stages	Audit required in September
Teacher Release	£5,000	Teacher Release Time	2,3,4,5	Sports Council meetings, sporting events, risk assessments	Continue in next academic year.
Support Staff Relief Swimming	£650	1:1 for swimming for medical support	2,4	Ensured poolside safety	Child moving into year 4 continued support required
TOTAL PREMIUM RECEIVED					£17,570.00

TOTAL PREMIUM PROJECTED	£0.00
TOTAL PREMIUM SPENT	£17,570.00
PREMIUM REMAINING	£0